



# Program Review Data Summary

**Subject: Automotive Technology**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	14	3	1,461	745	<b>2,206</b>
2017	14	3	1,399	724	<b>2,123</b>
2018	16	3	1,329	793	<b>2,122</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Automotive Technology	AUTO	287	794	63	12.6	96	79	3	<b>2,206</b>
2017	Automotive Technology	AUTO	267	764	61	12.5	95	81	4	<b>2,123</b>
2018	Automotive Technology	AUTO	250	760	62	12.3	95	78	5	<b>2,122</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Automotive Technology	\$204,441.95	\$550,874.29	\$222.76	\$1,096,258.20	\$1,348,607.57	\$545.33
2017	Automotive Technology	\$195,052.53	\$672,298.38	\$277.24	\$1,140,121.29	\$1,330,294.43	\$548.58
2018	Automotive Technology	\$175,107.26	\$753,988.46	\$304.03	\$1,231,181.80	\$1,365,526.45	\$550.62

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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## Quality Indicators - Program Outcomes

### %Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Automotive Technology (2420 assoc)	71	60	80
Automotive Technology (4710 cert)			
Automotive Technology (6790 cert)			50

### # of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Automotive Technology (2420 assoc)		3	0
Automotive Technology (4710 cert)			
Automotive Technology (6790 cert)			1

## Quality Indicators - Expenses & Revenue

### # of Graduates

graduates	2016	2017	2018	total
Automotive Technology (2420 assoc)	10	10	11	31
Automotive Technology (4710 cert)	1			1
Automotive Technology (6790 cert)		6	11	17